

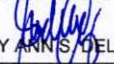
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending February, 2022


Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code : 16 008 0300013

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	270,053,660.86	270,053,660.86	100 %	19,889,052.79	7 %	17,491,860.02	6 %	88 %
Professional Regulation Commission	270,053,660.86	270,053,660.86	100 %	19,889,052.79	7 %	17,491,860.02	6 %	88 %
Regional Office - NCR	270,053,660.86	270,053,660.86	100 %	19,889,052.79	7 %	17,491,860.02	6 %	88 %
Accounts Payable	4,427,418.96	4,427,418.96	100 %	4,427,418.96	100 %	3,282,128.52	74 %	74 %
PS	401,473.64	401,473.64	100 %	401,473.64	100 %	373,286.54	93 %	93 %
MOOE	4,025,945.32	4,025,945.32	100 %	4,025,945.32	100 %	2,908,841.98	72 %	72 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	189,260,000.00	189,260,000.00	100 %	9,427,818.93	5 %	8,893,429.69	5 %	94 %
PS	38,387,000.00	38,387,000.00	100 %	5,162,253.31	13 %	4,651,882.69	12 %	90 %
MOOE	150,873,000.00	150,873,000.00	100 %	4,265,565.62	3 %	4,241,547.00	3 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	76,366,241.90	76,366,241.90	100 %	6,033,814.90	8 %	5,316,301.81	7 %	88 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	76,366,241.90	76,366,241.90	100 %	6,033,814.90	8 %	5,316,301.81	7 %	88 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %


Certified Correct:


 MAY ANN S. DELA CRUZ
 Budget Officer III
 Date: 2022-03-08 12:17:43

Certified Correct:


 HENYLIZA L. DARACAN
 Accountant III
 Date: 2022-03-08 12:17:43

Recommending Approval:


 RONALD G. WATSON
 Chief Administrative Officer
 Date: 2022-03-08 12:22:13

Approved By:


 LORD LOUIS P. VALERA
 Regional Director
 Date: 2022-03-08 12:28:42